

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3-Mar-11

Watershed Protection Department

Description: Approve a resolution authorizing the filing of eminent domain proceedings for the Fort Branch Watershed Management Area Reach 6 & 7 Channel Rehabilitation – Truelight Area and Eleanor Drive Area Project to acquire a 11,456 square foot drainage easement out of and a part of a 5.004-acre tract or parcel of land out of the Jesse C. Tannehill League Survey No. 29 in the City of Austin, Travis County, Texas, in the amount of \$10,826. The owner of the needed property interest is Eddie Wouldgo Investments, L.P. The property is located off of Lott Avenue, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Project Name:	Ft Branch Wma Reach 6 & 7
Project Authorization:	2010-2011 Approved Capital Budget
Funding Source:	2006 GO Bonds
Fund/Agency/Orgn:	8602 6307 6822

Total Current Appropriation	\$1,736,000.00
Unencumbered Balance	\$585,662.01
Amount of this Action	<u>(\$10,826.00)</u>
Remaining Balance	<u><u>\$574,836.01</u></u>